





Methodological approach and structure of the EUSAIR Pillar 2 monitoring system

Monitoring and Evaluation in EUSAIR Macro-regional Capacity Building Event within strategic project EUSAIR Facility Point Ljubljana, Slovenia - 15th December 2022







Pillar 2 Monitoring system: the building process

11/2021

Release of the final version of the monitoring and validation system indicators

06/2022

EUSAIR Pillar 2 - Annual
Monitoring report (year 2022)
and online survey involving TSG2
members

02-07/2021

Definition of Pillar 2 policy context
(Knowledge base and Thematic reports)

EUSAIR Pillar 2 -

EUSAIR Pillar 2 - Annual Monitoring report (year 2021) and sharing of results with TSG2

12/2021

07/2022

EUSAIR FP — M&E
Italian National Capacity
Building Event

07/2021

Definition of Pillar 2
specific needs and
sharing the
methodology with
Italian FP and Pillar 2
Coordinators







EUSAIR Pillar 2 Monitoring system and its dimensions

To verify the efficiency of TSG2 implementing mechanisms and valorize the results achieved by EUSAIR Pillar 2 during the 2014-2020 programming period in terms of:

- 1. Capacity to produce long-term impacts
- 2. Capacity to foster cross-pillar cooperation
- 3. Capacity to contribute to the EUSAIR multi-level governance
- 4. Capacity to ensure the alignment with EU-funded programmes
- 5. Capacity to identify projects with macroregional relevance

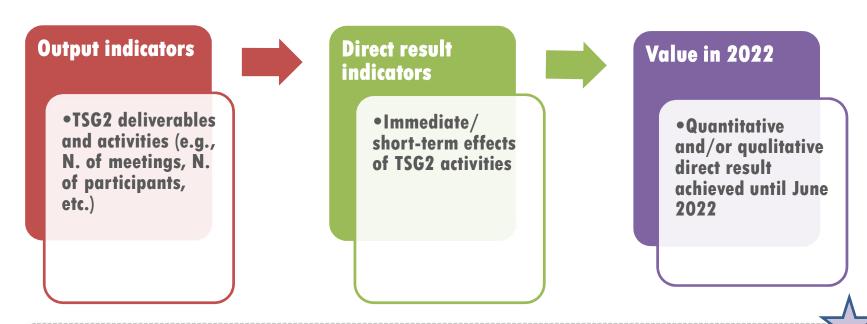
One
methodological
approach for both
sub-groups







EUSAIR Pillar 2 Monitoring system



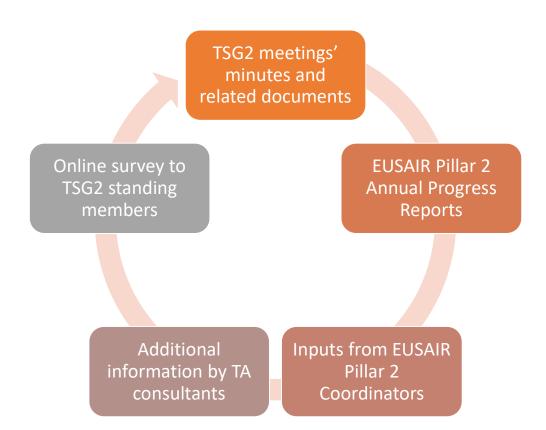
Being the monitoring system focused on results, all indicators refer to ongoing and closed activities at the time when the monitoring system was developed







EUSAIR Pillar 2 Monitoring information sources



In line with the method adopted for Pillar 2 monitoring, analysis were based on data and documents directly produced by TSG2







Other monitoring tools: the online survey

- Twofold objective: to collect TSG2 Standing Members' feedbacks on themes tackled by Pillar 2 specific monitoring objectives and gathering proposals for possible improvements
- Scale of votes: from 1 to 5 (where 1-"Not at all Effective", 2 "Partly Effective", 3 "Effective", 4 "More than Effective", 5 "Very Effective")
- Survey duration: 14th 30th June 2022
- Responses: 13 received (38% on total people invited) per each sub-groups
- Degree of participation: Sub-groups equally represented







Pillar 2 The monitoring dimensions and main results

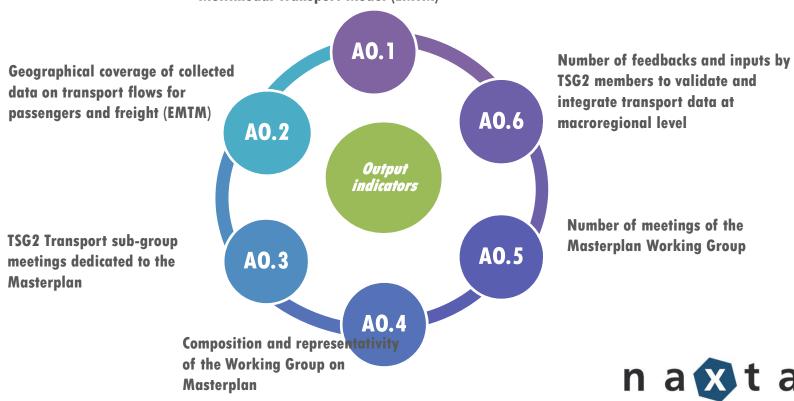








Geographical coverage of transport networks analysed and mapped per mode of transport through the EUSAIR Multimodal Transport Model (EMTM)









AR.1

Direct result indicator Baseline and future alternative scenarios for the developments of the Adriatic-Ionian transport system, per mode of transport, developed and shared with TSG2 members

Value in June 2022

N. 1 baselines scenario developed on two modes of transport: Road and Rail

AR.2

Availability for all decision-makers of updated information and new analysis tools on the transport system's performances as a basis for the sustainable development of mobility and accessibility to urban nodes and touristic attractions in Al Region

Value in June 2022

- Structure and content of the Al region Masterplan for Transport Interconnectivity (AIM-TI) defined
- EMTM model base year developed

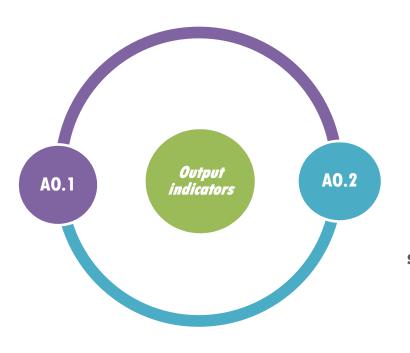
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TSG2 Energy Networks subgroup meetings dedicated to the Masterplan as a reference programming document for future EUSAIR Pillar 2 initiatives on energy



Number of planning documents (concept/discussion papers and draft ToRs) drafted for defining the Master Plan specific objectives and scope

Action Plan (Road Map) towards a EUSAIR Power Exchange and Natural Gas Trading Hub of the Adriatic-Ionian Region not included, but it may be monitored in the next future











Direct result indicator

AR.1

Designing the Master Plan goals and activities for the development of the energy sector in the Al Region as a result of the joint work of TSG2 members

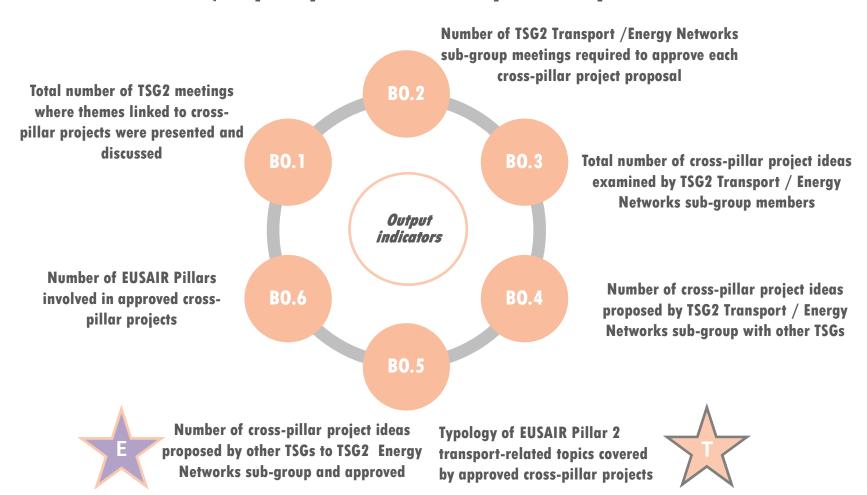
Value in June 2022
N. 1 ToR approved,
published and closed







b) Capacity to foster cross-pillar cooperation







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Value in June 2022
N. 2

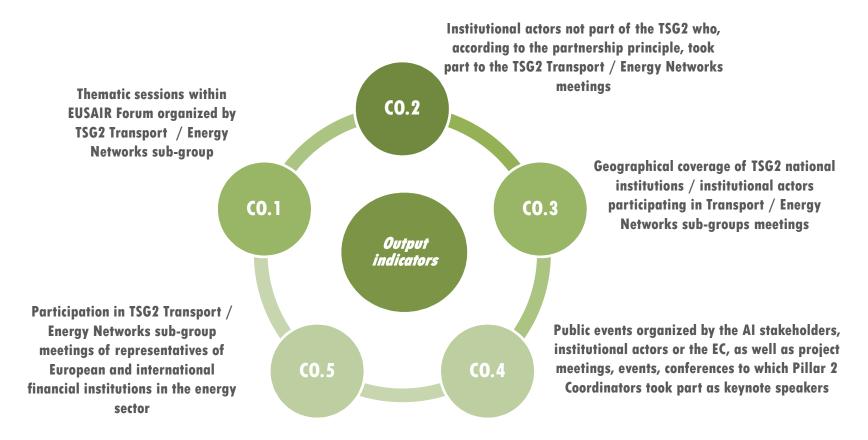
Value in June 2022
N. 2







c) Capacity to contribute to the EUSAIR multi-level governance









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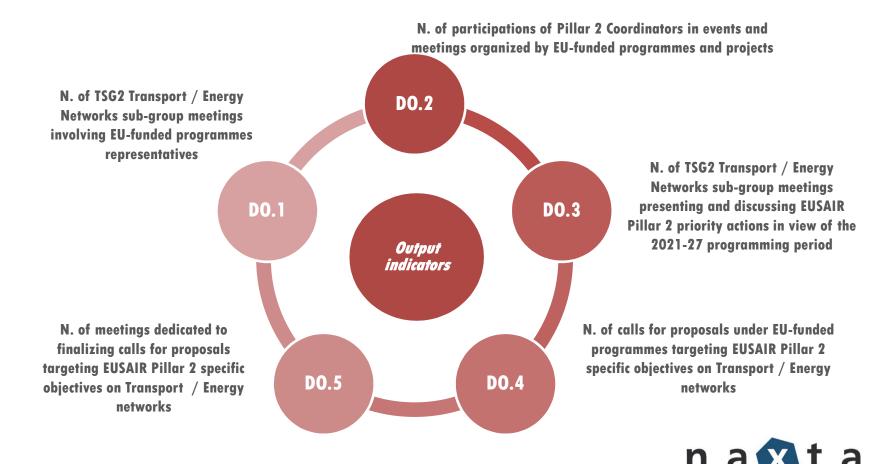








d) Capacity to contribute to the alignment with other EU-funded programmes







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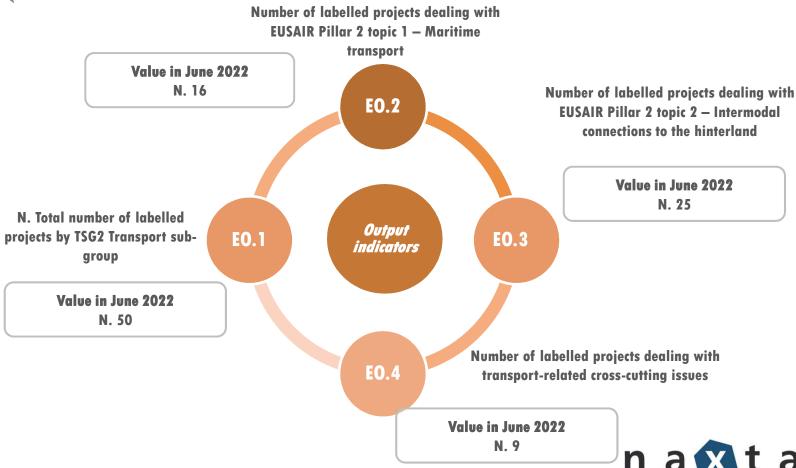








e) Capacity to identify projects with macroregional relevance

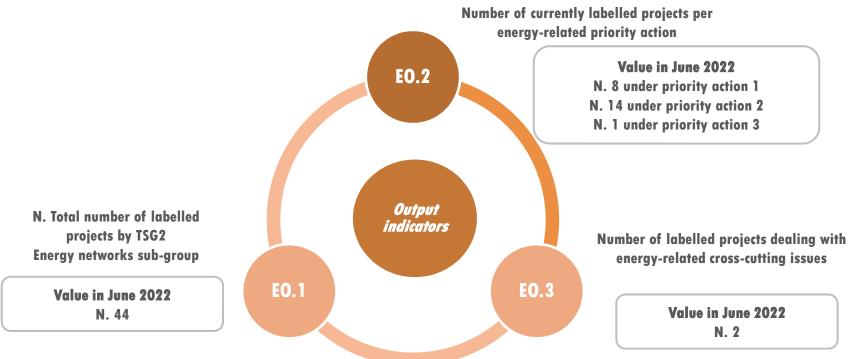








e) Capacity to identify projects with macroregional relevance









Pillar 2 Results of the online survey



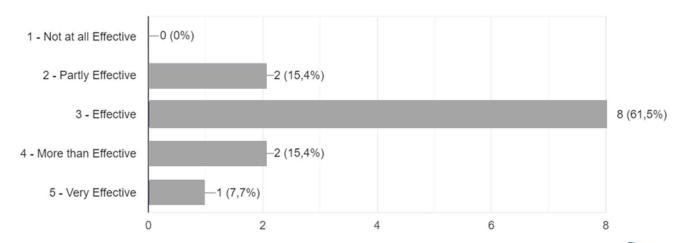




a) Capacity to produce long-term impacts through increased cooperation among EUSAIR Countries and joint programming tools

How effective is Pillar 2 in increasing the cooperation among EUSAIR Countries and stakeholders through the development of new planning and programming tools such as Masterplan? In answering this question, please consider the overall process, from the preliminary documents drafted to share the general objectives until the decision and the related analysis. (Scale from 1 to 5)

13 risposte



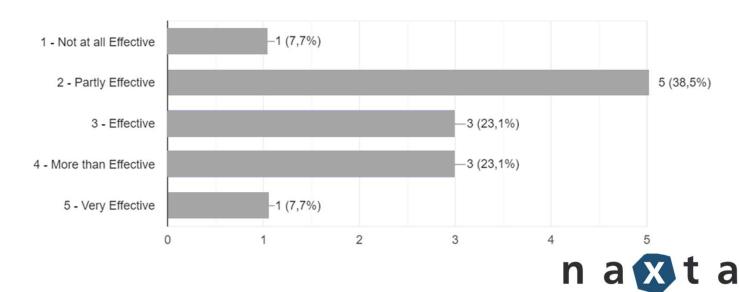






b) Capacity to foster cross-pillar cooperation

How effective do you consider EUSAIR Pillar 2 capacity to foster cross-pillar cooperation? Please consider aspects like, for example, the number of cross-pillar projects proposed by the TSG2 sub-group you belong to, the number of meetings needed to agree on the proposed cross-pillar projects, the number of cross-pillar projects proposed and approved by the Governing Board, etc. (Scale from 1 to 5) 13 risposte



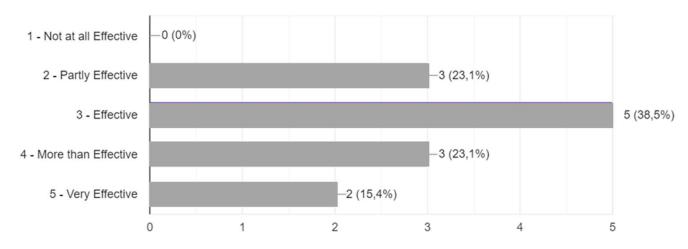




c) Capacity to contribute to the EUSAIR multi-level governance

How effective do you consider the set of processes and actions put in place by Pillar 2 to involve relevant stakeholders in achieving a multi-level governance? Please, consider aspects such as the procedures put in place by TSG2 to be involved in events or initiatives organized by relevant external actors or to have the latter participating in TSG2 meetings and initiatives.(Scale from 1 to 5)

13 risposte





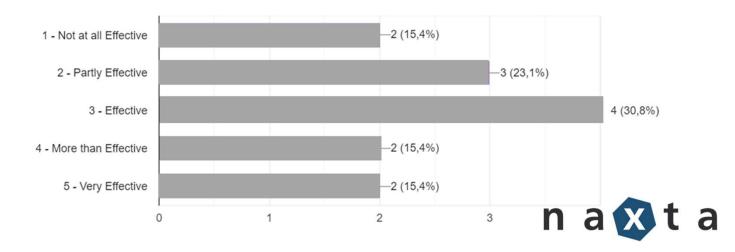




d) Capacity to contribute to the alignment with other EU-funded programmes

How effective do you consider Pillar 2 coordination for the creation and nurturing of linkages with EU funding programmes, including the identification of Flagships Projects in the framework of the embedding process? Please consider aspects like, for example, the processes put in place to guarantee the participation of EU-funded programme representatives in the TSG2 meetings and vice versa, or meetings and exchanges taking place between TSG2 and programmes' Managing Authorities.(Scale from 1 to 5)

13 risposte

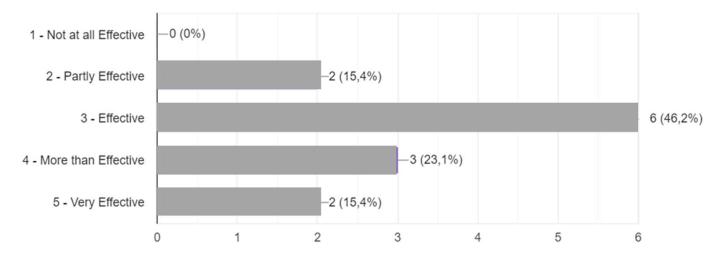






e) Capacity to identify projects with macroregional relevance

How effective do you consider the TSG2 capacity of labelling projects so far? Please, consider the number of proposals for projects to be labelled presented and the projects actually labelled, the time needed for TSG2 members to agree on the labelling, the completeness of projects' documents circulated, etc.(Scale from 1 to 5) 13 risposte



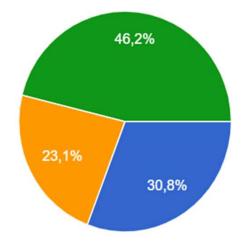






Based on your previous answers and considering the overall TSG2's effectiveness, which of the following operational processes do you think would need to be further improved in the future? (Please, choose maximum three options)

13 risposte



- Option 1 Decision-making process (e.g., clarity and effectiveness of procedures, clarity of TSG2's function...
- Option 2 Internal communication (communication among TSG2's members)
- Option 3 External communication (communication between TGS2 and ot...
- Option 4 Removal and streamlining of barriers that are affecting the decision-...







Thank you for your attention!

