

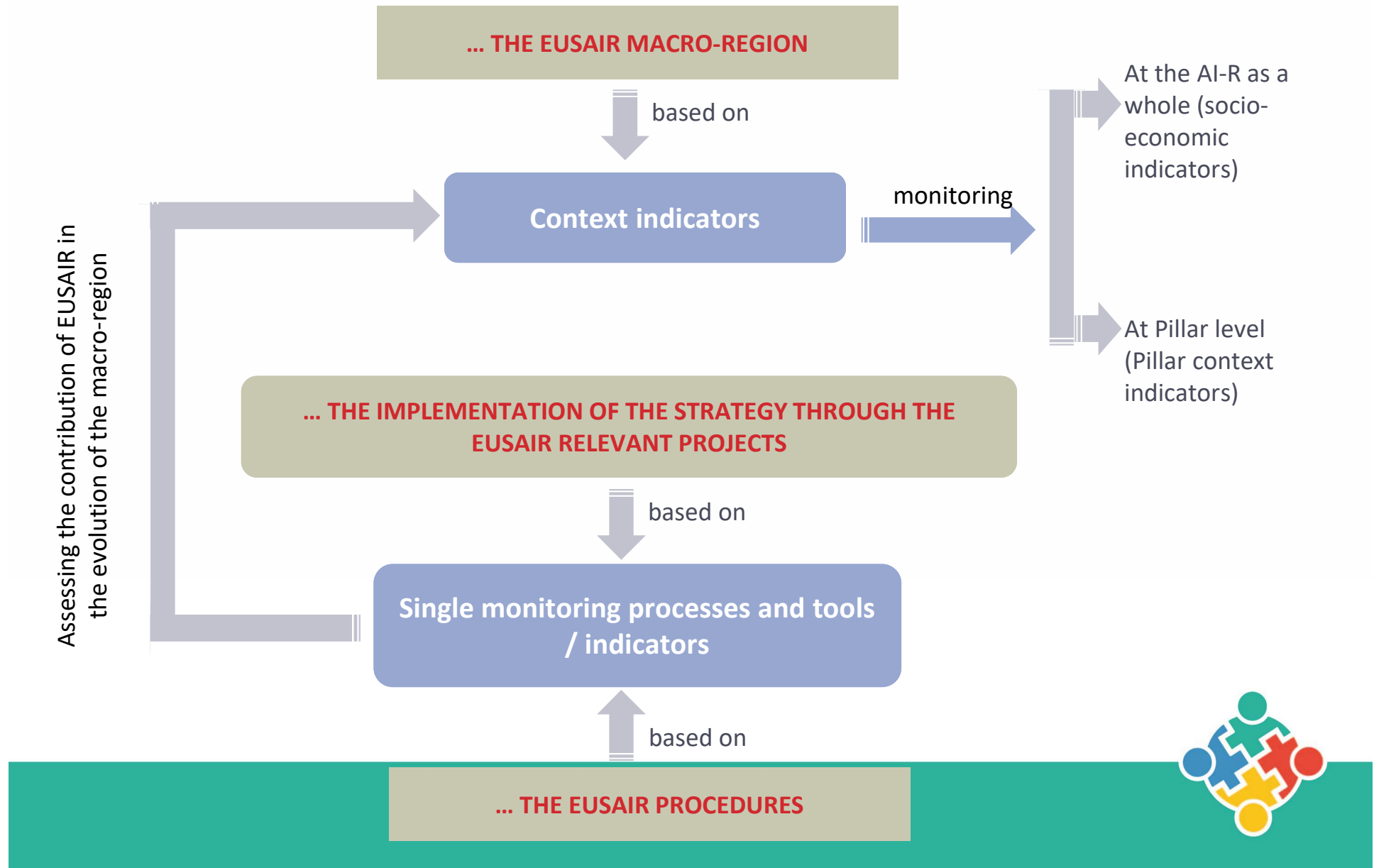
## Proposal for a new Monitoring & Evaluation System of EUSAIR

**2<sup>nd</sup> Macro-regional Capacity Building Event**  
**15 December, 2022, Ljubljana, Slovenia**

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# THREE LEVELS OF THE PROPOSED EUSAIR MONITORING SYSTEM



# MONITORING THE EUSAIR MACRO-REGION BASED ON CONTEXT INDICATORS

## Context Indicators (CI)

| N/A | CODE | INDICATOR                                     |
|-----|------|---|
| 1   | CI01 | Population (on 1 <sup>st</sup> January)       |
| 2   | CI02 | Gross Value Added in Blue Economy sectors     |
| 3   | CI03 | GDP per capita                                |
| 4   | CI04 | Global Competitiveness Index                  |
| 5   | CI05 | Employment rate                               |
| 6   | CI06 | Unemployment rate                             |
| 7   | CI07 | Youth Unemployment rate                       |
| 8   | CI08 | People at risk of poverty or social exclusion |
| 9   | CI09 | Human Development Index                       |

## Sources



Eurostat



DG MARE



Eurostat



World  
Economic  
Forum



Eurostat



United Nations



Indicator fiches are prepared for all indicators

# EUSAIR MONITORING AT PILLAR LEVEL (PILLAR CONTEXT INDICATORS)

Based on ESPON European and Macro-regional Territorial Monitoring Tool (MRS.ESPON)

## Blue Technologies

1. GDP per capita
2. Regional Innovation Scoreboard
3. New applications of patents
4. Gross domestic expenditure on R&D
5. Employment Rate
6. Unemployment Rate

## Fisheries & Aquaculture

1. Employment in fisheries and aquaculture
2. Aquaculture production
3. Capture fisheries production

## Maritime & Marine Governance

No indicators are proposed

## PILLAR 1: Blue Growth



# EUSAIR MONITORING AT PILLAR LEVEL (PILLAR CONTEXT INDICATORS)

Based on ESPON European and Macro-regional Territorial Monitoring Tool (MRS.ESPON)

## Maritime Transport

1. Volume of freight transport
2. Maritime freight transport
3. Arrivals of passenger ships
4. Arrivals of container ships

## Intermodal Connections

1. Accessibility by road
2. Accessibility by rail
3. Accessibility by air
4. Accessibility by sea
5. Rail passenger transport
6. Rail freight transport

## Energy Networks

1. Final energy consumption

**PILLAR 2:**  
**Connecting the**  
**Region**



# EUSAIR MONITORING AT PILLAR LEVEL (PILLAR CONTEXT INDICATORS)

Based on ESPON European and Macro-regional Territorial Monitoring Tool (MRS.ESPON)

## The marine environment

1. Major oil spill incident
2. Nutrients in transnational coastal and marine waters
3. Status of marine fish and shellfish stocks in European seas
4. Surface of marine protected areas

## Transnational terrestrial habitats

1. Surface of terrestrial protected areas
2. Forest fires
3. Environmental impact of climate change

**PILLAR 3:**  
Environmental  
Quality



# EUSAIR MONITORING AT PILLAR LEVEL (PILLAR CONTEXT INDICATORS)

Based on ESPON European and Macro-regional Territorial Monitoring Tool (MRS.ESPON)

## Diversified tourism offer

1. Tourism direct contribution to GDP
2. Jobs in tourism industries
3. Number of UNESCO World Heritage sites

## Sustainable tourism management

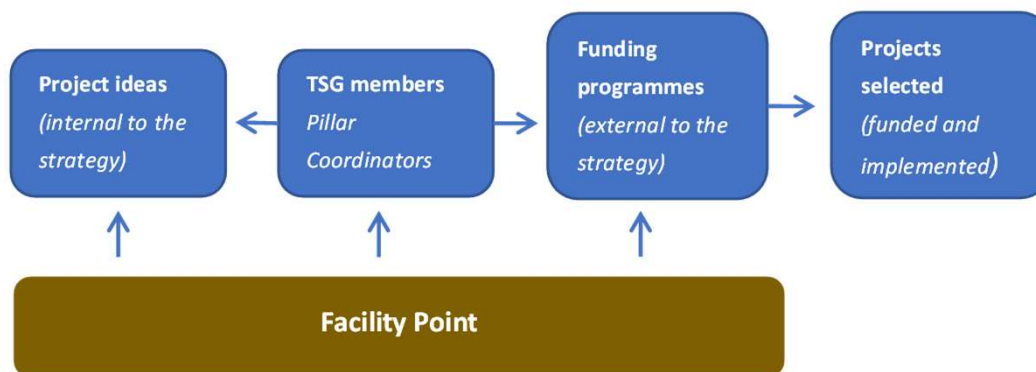
No specific indicators are proposed. Monitoring could be based on indicators (1) and (2) of Pillar 4 first topic

## PILLAR 4: Sustainable Tourism



# MONITORING THE IMPLEMENTATION OF THE STRATEGY THROUGH THE EUSAIR-RELATED PROJECTS

## The EUSAIR project generation process



## The EUSAIR relevant projects





# MONITORING THE IMPLEMENTATION OF THE STRATEGY THROUGH THE EUSAIR-RELATED PROJECTS

Actors involved in project implementation



Managing Authorities of ESIF programmes (EU Member States)

Managing Authorities of ETC programmes (EU Member States)

Ministries, Organisations, Universities, Regions, Municipalities, NGOs, other bodies implementing national projects (not co-financed)

European Contact Points/ National Contact Points for EU directly managed calls (i.e. HORIZON, Life+ etc.)

IPA III Assistance (IPA countries)

Monitoring basis

ESIF regulations (ESIF Common Indicators)

Data provided by databases at project level

Surveys/interviews with project managers for the most important projects

Exploitation of the experience of other MR Strategies (e.g. EUSBSR)



# ESIF PROGRAMMES – EUROPEAN TERRITORIAL COOPERATION PROGRAMMES

Reg. 2021/1058 (24<sup>th</sup> June 2021)

ANNEX I: Table 1, Common output and result indicators (ERDF, Cohesion Fund)

Table 2, Additional common indicators for ERDF – Interreg covering the majority of EUSAIR interventions

Use of Common Indicators, the main monitoring and evaluation tool defined by the EU regulations (Output – Result)

Reg. 2021/1057 (24<sup>th</sup> June 2021)

ANNEX I: Common indicators ESF+

For specific interventions (e.g. Training/ education in skills such as maritime skills, “green” skills)

Reg. (EU) 2021/1039

ANNEX I: Common indicators for EMFAF, Performance Result, Output Indicators for the second topic “Fisheries & Aquaculture” of Pillar 1 “Blue Growth”

Use of one financial indicator

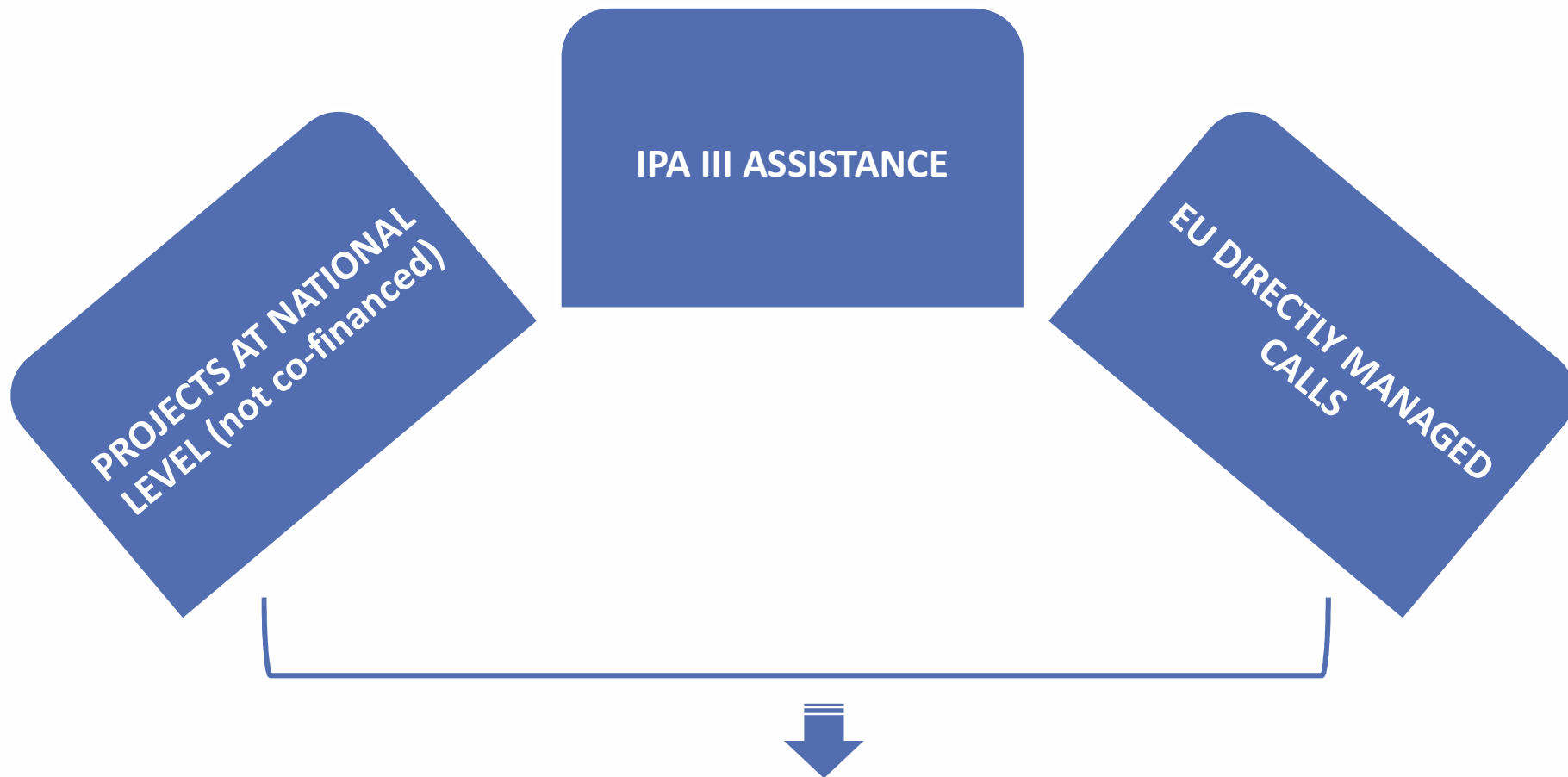


Interregional investments in EUSAIR relevant projects



Depicting the total financial resources mobilized

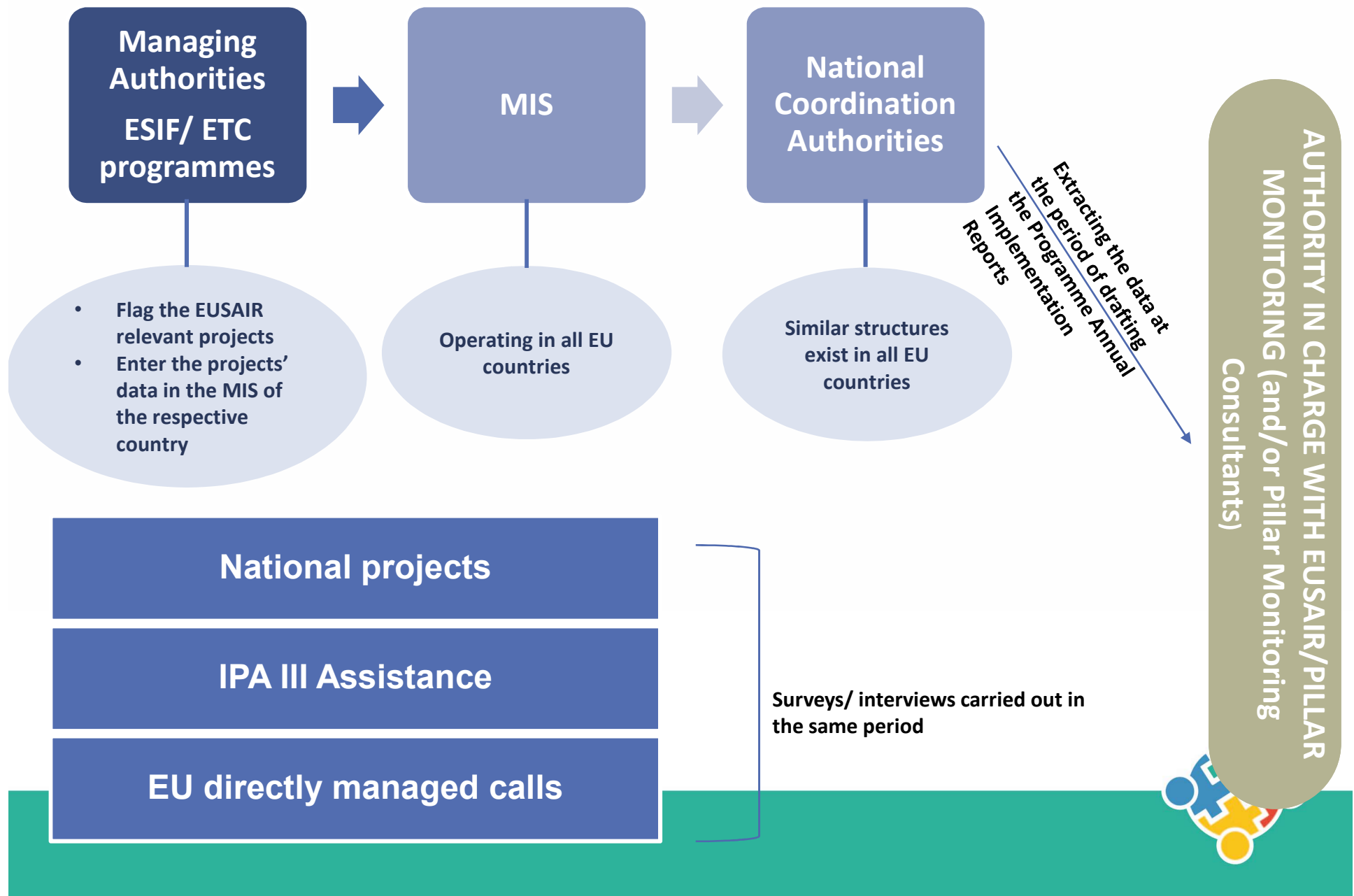




- Data from project databases (e.g. HORIZON Data Hub, CINEA, etc)
- Research/ questionnaires among the beneficiaries – Interviews for selected important projects
- Annual Progress and Implementation reports to be submitted by project implementers (EUSBSR experience)



## PROJECT MONITORING: FLOW OF INFORMATION



## MONITORING THE EUSAIR PROCEDURES

### PROPOSED INDICATORS

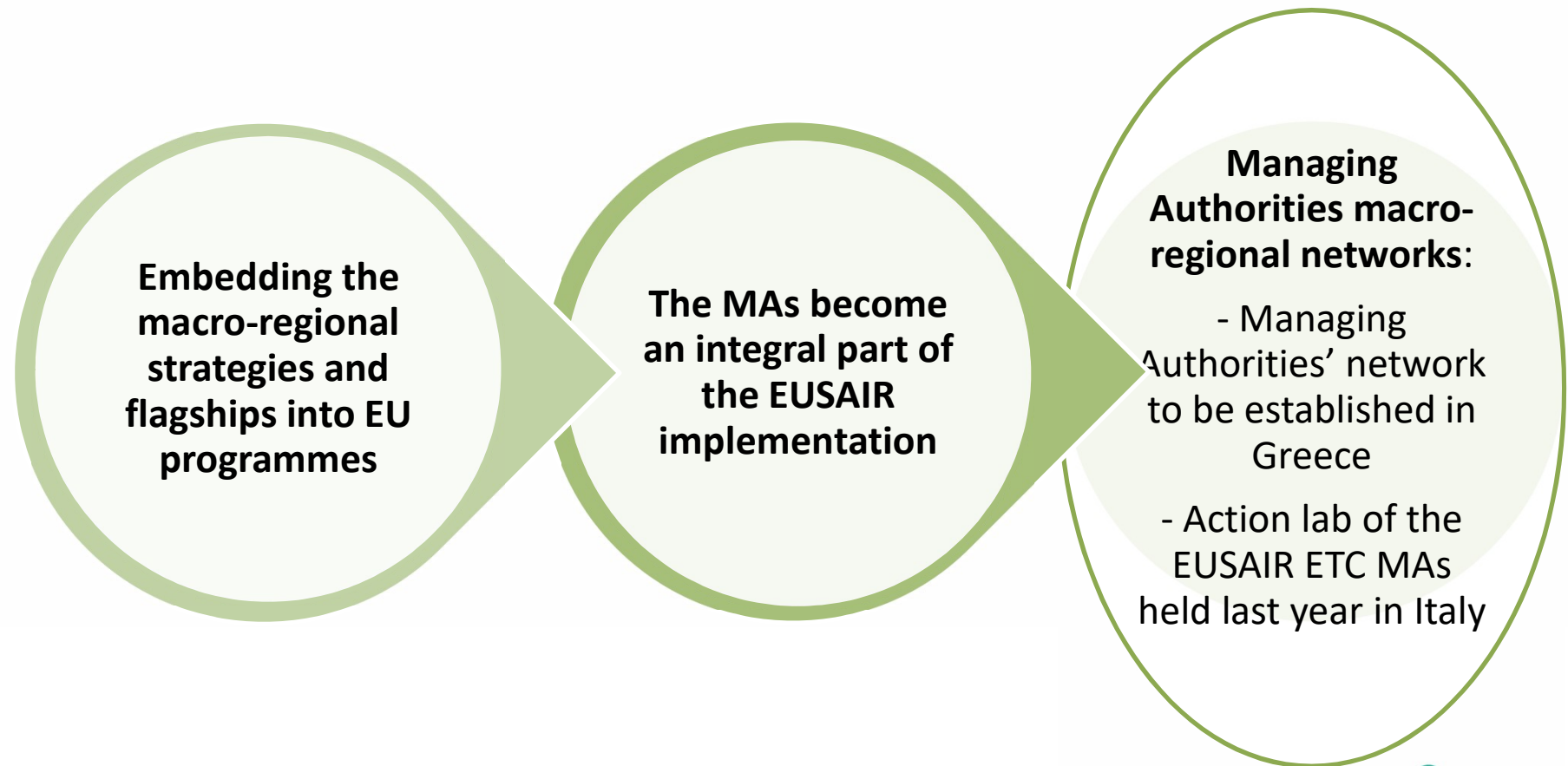
|              |  |
|--------------|--|
| <b>SGI.1</b> | Attendance of TSG meetings   |
| <b>SGI.2</b> | Number of project ideas generated by the TSG   |
| <b>SGI.3</b> | Events across borders to improve multi-level governance                                      |
| <b>SGI.4</b> | Events and activities to involve stakeholders and civil society in the EUSAIR implementation |

### Sources

Minutes of TSG Meetings /  
Facility Point LP  
and PP



# ENHANCING THE IMPLEMENTATION OF THE PROPOSED EUSAIR MONITORING SYSTEM



## RECOMMENDATIONS

In order for the EUSAIR proposed Monitoring System to become operational:



*Thank you very much  
for your attention!*

