



ΕΛΛΗΝΙΚΗ ΔΗΜΟΚΡΑΤΙΑ  
ΥΠΟΥΡΓΕΙΟ ΕΘΝΙΚΗΣ ΟΙΚΟΝΟΜΙΑΣ  
ΚΑΙ ΟΙΚΟΝΟΜΙΚΩΝ



# Terms of Reference of Monitoring and Evaluation (M& E)



# Main Activities of the Project

1. Development of Monitoring System
2. Annual Progress Reports
3. Evaluation Activities
4. Informative events and capacity building activities



*Strategic project EUSAIR FACILITYPOINT is co-funded by the European Union through the Interreg IPA ADRION Programme 2021-2027*

# 1. Development of Monitoring System

## **Develop existing indicators and also cover the gaps**

- Enhance indicators taking consideration the 2025 EUSAIR Action Plan
- Ensure that the majority of actions is represented by at least one output and one result indicator
- Develop the Technical Fiche of each indicator that contains measurement methods, data sources, baseline values, action descriptions and reference to the relevant EU legislation and documents
- Explore alternative approaches if there is need with other indicators

# 1. Development of Monitoring System

- Alignment with MRS biennial report of DG Regio
- Taking into account ESPON's monitoring and evaluation tools
- Incorporating feedback and input from Thematic Steering Groups and Governing Board
- Collaboration and engagement with bodies involved in monitoring and evaluation and Strategic Projects (StEP and SP4EUSAIR)

# 1. Development of Monitoring System

## Submission date

[illegible]

## 2. Annual Progress Report

### Key components

- Based on Monitoring System
- Collects and integrates additional data from PC
- Consolidated with the EUSAIR Governing Board to ensure alignment with needs
- Ensures uniformity in methodology, presentation format, etc., across Pillars.
- Summarizes progress at the Pillar level
- Presents main conclusions, tailored for external stakeholders and the general public

## 2. Annual Progress Report

2.1 Template of Annual Progress Reports, *October 2025*

2.2 Annual Progress Report for 2024, *December 2025*

2.3 Annual Progress Report for 2025, *May 2026*

2.4 Annual Progress Report for 2026, *May 2027*

## 2. Annual Progress Report

Submission date

	JANUARY		
	FEBRUARY		
	MARCH		
	APRIL		
	MAY		
	JUNE		
	JULY		
	AUGUST		
2025	SEPTEMBER	Sign of contract	
	OCTOBER	Template of Annual Progress Report -	
	NOVEMBER		
	DECEMBER	Progress Report 2024	
	JANUARY	Monitoring System	
	FEBRUARY	Evaluation Plan	
	MARCH		
	APRIL		
2026	MAY	Annual Progress Report 2025	
	JUNE	Functional Evaluation	
	JULY		
	AUGUST		
	SEPTEMBER		
	OCTOBER		
	NOVEMBER		
	DECEMBER		
	JANUARY		
	FEBRUARY		
	MARCH		
	APRIL		
2027	MAY	Annual Progress Report 2026	
	JUNE		
	JULY		
	AUGUST		
	SEPTEMBER	Impact Evaluation	
	OCTOBER		
	NOVEMBER		
DECEMBER			



# Evaluation Activities

3.1 Evaluation Plan, *February 2026*

3.2 Functional Evaluation, *June 2026*

3.3. Impact Evaluation, *September 2027*

# Evaluation Activities

## 3.1 Evaluation Plan, *February 2026*

(it is possible to be a dynamic document)

- Timeline
- Budget
- Methodology of the evaluations

# Evaluation Activities

## 3.2 Functional Evaluation, *June 2026*

- a. Evaluation of the implementation,  
Examines the implementation rate of the actions
  
- b. Evaluation of process  
Assesses the organizational system of EUSAIR,  
governance architecture etc

# Evaluation Activities

## 3.3 Impact Evaluation, *September 2027*

Cause and effect of the strategy, according to intervention logic of EUSAIR Action Plan

- a. Baseline situation
- b. Impact Evaluation

[illegible]

# 4. Informative Events and Capacity Building Activities

4.1 Contribution and support to the events and activities

4.2 Organization Capacity Building Activities

4.3 Organization Events related to evaluation



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# Thank you for your attention



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