





European Regional Development Fund - Instrument for Pre-Accession II Fund

EUSAIR FACILITY P

Monitoring and evaluation process foreseen within WP 3 EUSAIR Facility Point project for TSG 3

Zagreb, 13th of March 2019

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Activity 3.1

Selection of information, important for the 4 Pillars

Foreseen deliverables:

• Studies related to the thematic pillars

Studies that will enable the analysis and monitoring of projects and activities related to the thematic Pillar

• List of existing resources

Relevant and applicable studies to be included in the list of existing resources

Initial deadline: September 30, 2018



Activity 3.1 OBJECTIVES

Objectives in short:

- Identify areas with specific requirements or options
- Identify priority projects / actions
- Set baseline values on which output indicators or targets could be based
- Lay the foundation for the further development of the macroregional approach



Activity 3.2

Framework for the M&E of the EU Strategy for the Adriatic-Ionian region (EUSAIR)

Foreseen deliverables:

• SWOT analysis (coordinated with partners)

Annual monitoring Reports

They will reflect progress in the Action Plan and highlight the need for changes, revisions... The reports will contain info on indicators, baseline values and progress towards goals set

Initial deadline: September 30, 2018 + later every year



Activity 3.2 OBJECTIVES

Objectives in short:

- Preparation of a concise SWOT, once (in year 2019?)
- Brief multi-layered overview on the internal cohesion (foreseen in 2018+20, now in years 2019+21?)

The following two interconnected elements are included: (a) the identification of the actors involved in the M&E activities; (b) the creation of a system of quantitative indicators for M&E (including resources, basics and objectives)



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WHAT HAS BEEN DONE SO FAR?

Activity 3.1 completed

• Study containing a list of existing sources submitted

In the meantime: new documents published in 2019, ESPON info to be integrated, OECD questionnaire circulated

Activity 3.2 not completed

- Further coordination on transnational level needed
- Deadlines for SWOT, national events, annual monitoring reports?



CALENDAR/ROADMAP

	2019			
3.1+3.2	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
		(3.1) Harmonised of list of resources	Coordinated SWOT On TN level?	
EVENTS	Event in Croatia Event in Greece		National M&E events?	National M&E events?
			Overview on internal cohesion (year 2019+ 2021)	NEW Annual monit. report deadline

